

## Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2023  
 Current Dates: 6/1/2023 - 6/30/2023  
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	581.67	\$368.00	2	12,109.59	\$8,972.00	16	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	25,885.00	\$71,276.58	29	91,043.00	\$253,983.89	123	\$904,434.01	28.08%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,640.00	12	0.00	\$22,366.81	93	\$107,536.00	20.80%
<b>A2c - Residential Retail</b>	17,385.90	\$39,077.49	49	31,595.97	\$340,043.17	227	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$99,976.85	33	0.00	\$191,767.43	89	\$0.00	0.00%
<b>Res Subtotal</b>	<b>43,852.57</b>	<b>\$213,338.92</b>	<b>125.00</b>	<b>134,748.56</b>	<b>\$817,133.30</b>	<b>548</b>	<b>\$1,011,970.01</b>	
<b>Res % of Total</b>	<b>73.41%</b>	<b>77.77%</b>	<b>93.98%</b>	<b>26.55%</b>	<b>72.33%</b>	<b>81.91%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-3,655.20	\$53,890.40	1	34,523.01	\$163,879.14	74	\$374,515.57	43.76%
<b>IE Subtotal</b>	<b>-3,655.20</b>	<b>\$53,890.40</b>	<b>1.00</b>	<b>34,523.01</b>	<b>\$163,879.14</b>	<b>74</b>	<b>\$374,515.57</b>	
<b>IE % of Total</b>	<b>-6.12%</b>	<b>19.64%</b>	<b>0.75%</b>	<b>6.80%</b>	<b>14.51%</b>	<b>11.06%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	253.00	\$10,568.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	5,690.88	\$4,170.59	2	48,208.96	\$50,886.90	27	\$496,638.47	10.25%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	69,939.27	\$57,787.66	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	13,849.03	\$2,935.00	5	219,764.79	\$29,489.40	18	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>19,539.91</b>	<b>\$7,105.59</b>	<b>7.00</b>	<b>338,166.02</b>	<b>\$148,731.96</b>	<b>47</b>	<b>\$496,638.47</b>	
<b>C&amp;I % of Total</b>	<b>32.71%</b>	<b>2.59%</b>	<b>5.26%</b>	<b>66.64%</b>	<b>13.17%</b>	<b>7.03%</b>	<b>26.37%</b>	
<b>Total</b>	<b>59,737.28</b>	<b>\$274,334.91</b>	<b>133</b>	<b>507,437.59</b>	<b>\$1,129,744.40</b>	<b>669</b>	<b>\$1,883,124.05</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.